ELK BEND FIRE PROTECTION DISTRICT
Actuals 10/1/23-9/30/2024

PROPOSED REVENUE	FY 23/24	FY 23/24 Actual
Tax Income:	$36,536.00	$ 36,536.00
Donation Income:	$ 1,000.00	$ 525.21
Stand By/Mutual Aid	$35,000.00	$
Motor Vehicle Acc ins.	$ ----------	$ ----------
From General Fund	$ ----------	$ ----------
Total Revenue:	**$72,536.00**	**$ 37,061.21**
EXPENDITURES		
Insurance:	$ 6,908.00	$ 4,244.00
Utilities:	$ 4,504.00	$ 3,731.63
Admin. Expense:	$ 2,745.00	$ 2,582.00
Wages	$ 30,900.00	$ 19,644.59
Training:	$ 4,500.00	$ 2,065.92
Building Maintenance:	$ 1,479.00	$ 512.00
Fire Operations:	$ 21,500.00	$ 15,745.27
Total Expenditures:	**$72,536.00**	**$ 48,525.43**